



Senate

General Assembly

File No. 589

February Session, 2004

Substitute Senate Bill No. 33

Senate, April 15, 2004

The Committee on Finance, Revenue and Bonding reported through SEN. DAILY of the 33rd Dist., Chairperson of the Committee on the part of the Senate, that the substitute bill ought to pass.

AN ACT AUTHORIZING BONDS OF THE STATE FOR CAPITAL IMPROVEMENTS AND OTHER PURPOSES.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. (*Effective July 1, 2004*) The State Bond Commission shall
2 have power, in accordance with the provisions of sections 1 to 7,
3 inclusive, of this act, from time to time to authorize the issuance of
4 bonds of the state in one or more series and in principal amounts in the
5 aggregate, not exceeding \$270,442,339.

6 Sec. 2. (*Effective July 1, 2004*) The proceeds of the sale of said bonds,
7 to the extent hereinafter stated, shall be used for the purpose of
8 acquiring, by purchase or condemnation, undertaking, constructing,
9 reconstructing, improving or equipping, or purchasing land or
10 buildings or improving sites for the projects hereinafter described,
11 including payment of architectural, engineering, demolition or related
12 costs in connection therewith, or of payment of the cost of long-range

13 capital programming and space utilization studies as hereinafter
14 stated:

15 (a) For the Office of Policy and Management: Development of a
16 criminal justice information system, including an offender-based
17 tracking system, an automated fingerprint identification system and
18 the COLLECT system, not exceeding \$11,300,000.

19 (b) For the Department of Veterans' Affairs:

20 (1) Renovations and improvements to existing facilities, not
21 exceeding \$4,200,000;

22 (2) Construction of a new veterans' health care facility, not
23 exceeding \$10,830,000;

24 (3) Alterations and improvements to buildings and grounds in
25 accordance with current codes, not exceeding \$201,500.

26 (c) For the Department of Information Technology: Development
27 and implementation of the Connecticut Education Network, not
28 exceeding \$5,000,000.

29 (d) For the Department of Public Works:

30 (1) Removal or encapsulation of asbestos in state-owned buildings,
31 not exceeding \$5,000,000;

32 (2) Infrastructure repairs and improvements, including fire, safety
33 and compliance with the Americans with Disabilities Act,
34 improvements to state-owned buildings and grounds, including
35 energy conservation and off-site improvements, and preservation of
36 unoccupied buildings and grounds, including office development,
37 acquisition and renovations for additional parking, not exceeding
38 \$4,000,000;

39 (3) Notwithstanding the provisions of section 4b-1 of the general
40 statutes, capital construction, improvements, repairs and renovations
41 at Fire Training Schools, not exceeding \$10,000,000.

42 (e) For the Department of Public Safety:

43 (1) Alterations, renovations and improvements including equipment
44 for urban search and rescue, not exceeding \$2,400,000;

45 (2) Addition to the forensic laboratory in Meriden, not exceeding
46 \$7,850,000.

47 (f) For the Department of Environmental Protection: Dam repairs,
48 including state-owned dams, not exceeding \$1,000,000.

49 (g) For the Department of Public Health: Development of a new
50 Public Health Laboratory including acquisition and related costs, not
51 exceeding \$45,000,000.

52 (h) For the Department of Education: For the American School for
53 the Deaf:

54 (1) Alterations, renovations and improvements to buildings and
55 grounds, including new construction and fire alarms, not exceeding
56 \$1,000,000;

57 (2) Purchase of amplification systems, not exceeding \$896,607.

58 (i) For The University of Connecticut: Alterations, renovations and
59 improvements to The University of Connecticut Law Library Building
60 in Hartford, not exceeding \$8,000,000.

61 (j) For the Community-Technical College System:

62 (1) All Community-Technical Colleges:

63 (A) New and replacement instruction, research and/or laboratory
64 equipment, not exceeding \$9,000,000;

65 (B) Alterations, renovations and improvements to facilities,
66 including fire, safety, energy conservation and code compliance, not
67 exceeding \$6,500,000;

68 (C) System Technology Initiative, not exceeding \$5,000,000;

69 (2) At Norwalk Community-Technical College: Master plan
70 development, not exceeding \$15,032,314;

71 (3) At Tunxis Community-Technical College: Master plan facilities
72 development, not exceeding \$34,821,240;

73 (4) At Gateway Community College: Master plan facilities
74 development, not exceeding \$20,000,000;

75 (5) At Three Rivers Community Technical College: Acquisition of
76 land, renovations to existing buildings and additional facilities for a
77 consolidated campus in accordance with the campus master plan, not
78 exceeding \$14,076,678;

79 (6) At Capital Community Technical College: Campus expansion,
80 not exceeding \$6,000,000.

81 (k) For the Connecticut State University System:

82 (1) At All Universities:

83 (A) New and replacement instruction, research, laboratory and
84 physical plant and administrative equipment, not exceeding
85 \$10,000,000;

86 (B) Alterations, repairs and improvements-Auxiliary Services
87 buildings, not exceeding \$5,000,000;

88 (C) System telecom infrastructure upgrades, improvements and
89 expansions, not exceeding \$1,921,000;

90 (D) Land and property acquisitions, not exceeding \$500,000;

91 (2) At Central Connecticut State University:

92 (A) Alterations, renovations and improvements to facilities,
93 including fire, safety, energy conservation and code compliance
94 improvements, not exceeding \$743,000;

95 (B) Davidson/Marcus White fire code improvements, not exceeding

96 \$417,000;

97 (C) Renovations at the Institute of Technology and Business
98 Development, not exceeding \$200,000;

99 (D) Athletic/conference center feasibility study, not exceeding
100 \$250,000;

101 (3) At Western Connecticut State University: Alterations,
102 renovations and improvements to facilities, including fire, safety,
103 energy conservation and code compliance improvements, not
104 exceeding \$980,000;

105 (4) At Southern Connecticut State University:

106 (A) Alterations, renovations and improvements to facilities,
107 including fire, safety, energy conservation and code compliance
108 improvements, not exceeding \$2,415,000;

109 (B) Planning for a new Academic Building and parking garage, not
110 exceeding \$150,000;

111 (5) At Eastern Connecticut State University: Alterations, renovations
112 and improvements to facilities, including fire, safety, energy
113 conservation and code compliance improvements, not exceeding
114 \$2,258,000.

115 (l) For the Department of Children and Families: Alterations,
116 renovations and improvements to buildings and grounds, not
117 exceeding \$2,000,000.

118 (m) For the Judicial Department: Alterations, renovations and
119 improvements to buildings and grounds at state-owned and
120 maintained facilities, including Americans with Disabilities Act code
121 compliance and other code improvements and energy conservation
122 measures, not exceeding \$11,700,000.

123 (n) For the Comptroller: Development and implementation of a core
124 financial systems project, not exceeding \$1,800,000.

125 (o) For the Connecticut Commission on Arts, Tourism, Culture,
126 History and Film: Renovations and restoration at state-owned historic
127 museums, not exceeding \$2,500,000.

128 (p) For the State Library: Acquisition of books, journals and related
129 collection material, not exceeding \$500,000.

130 Sec. 3. (*Effective July 1, 2004*) All provisions of section 3-20 of the
131 general statutes, as amended, or the exercise of any right or power
132 granted thereby which are not inconsistent with the provisions of this
133 act are hereby adopted and shall apply to all bonds authorized by the
134 State Bond Commission pursuant to sections 1 to 7, inclusive, of this
135 act, and temporary notes issued in anticipation of the moneys to be
136 derived from the sale of any such bonds so authorized may be issued
137 in accordance with said section 3-20 and from time to time renewed.
138 Such bonds shall mature at such time or times not exceeding twenty
139 years from their respective dates as may be provided in or pursuant to
140 the resolution or resolutions of the State Bond Commission authorizing
141 such bonds.

142 Sec. 4. (*Effective July 1, 2004*) None of said bonds shall be authorized
143 except upon a finding by the State Bond Commission that there has
144 been filed with it a request for such authorization, which is signed by
145 the Secretary of the Office of Policy and Management or by or on
146 behalf of such state officer, department or agency and stating such
147 terms and conditions as said commission, in its discretion, may
148 require.

149 Sec. 5. (*Effective July 1, 2004*) For the purposes of sections 1 to 7,
150 inclusive, of this act, "state moneys" means the proceeds of the sale of
151 bonds authorized pursuant to said sections 1 to 7, inclusive, or of
152 temporary notes issued in anticipation of the moneys to be derived
153 from the sale of such bonds. Each request filed as provided in section 4
154 of this act for an authorization of bonds shall identify the project for
155 which the proceeds of the sale of such bonds are to be used and
156 expended and, in addition to any terms and conditions required
157 pursuant to said section 4, shall include the recommendation of the

158 person signing such request as to the extent to which federal, private
159 or other moneys then available or thereafter to be made available for
160 costs in connection with any such project should be added to the state
161 moneys available or becoming available hereunder for such project. If
162 the request includes a recommendation that some amount of such
163 federal, private or other moneys should be added to such state
164 moneys, then, if and to the extent directed by the State Bond
165 Commission at the time of authorization of such bonds, said amount of
166 such federal, private or other moneys then available, or thereafter to be
167 made available for costs in connection with such project, may be added
168 to any state moneys available or becoming available hereunder for
169 such project and shall be used for such project. Any other federal,
170 private or other moneys then available or thereafter to be made
171 available for costs in connection with such project shall, upon receipt,
172 be used by the State Treasurer, in conformity with applicable federal
173 and state law, to meet the principal of outstanding bonds issued
174 pursuant to sections 1 to 7, inclusive, of this act, or to meet the
175 principal of temporary notes issued in anticipation of the money to be
176 derived from the sale of bonds theretofore authorized pursuant to said
177 sections 1 to 7, inclusive, for the purpose of financing such costs, either
178 by purchase or redemption and cancellation of such bonds or notes or
179 by payment thereof at maturity. Whenever any of the federal, private
180 or other moneys so received with respect to such project are used to
181 meet the principal of such temporary notes or whenever principal of
182 any such temporary notes is retired by application of revenue receipts
183 of the state, the amount of bonds theretofore authorized in anticipation
184 of which such temporary notes were issued, and the aggregate amount
185 of bonds which may be authorized pursuant to section 1 of this act,
186 shall each be reduced by the amount of the principal so met or retired.
187 Pending use of the federal, private or other moneys so received to meet
188 principal as hereinabove directed, the amount thereof may be invested
189 by the State Treasurer in bonds or obligations of, or guaranteed by, the
190 state or the United States or agencies or instrumentalities of the United
191 States, shall be deemed to be part of the debt retirement funds of the
192 state, and net earnings on such investments shall be used in the same

193 manner as the moneys so invested.

194 Sec. 6. (*Effective July 1, 2004*) Any balance of proceeds of the sale of
195 said bonds authorized for any project described in section 2 of this act
196 in excess of the cost of such project may be used to complete any other
197 project described in said section 2 if the State Bond Commission shall
198 so determine and direct. Any balance of proceeds of the sale of said
199 bonds in excess of the costs of all the projects described in said section
200 2 shall be deposited to the credit of the General Fund.

201 Sec. 7. (*Effective July 1, 2004*) Said bonds issued pursuant to sections
202 1 to 7, inclusive, of this act, shall be general obligations of the state and
203 the full faith and credit of the state of Connecticut are pledged for the
204 payment of the principal of and interest on said bonds as the same
205 become due, and accordingly and as part of the contract of the state
206 with the holders of said bonds, appropriation of all amounts necessary
207 for the punctual payment of such principal and interest is hereby
208 made, and the State Treasurer shall pay such principal and interest as
209 the same become due.

210 Sec. 8. (*Effective July 1, 2004*) The State Bond Commission shall have
211 power, in accordance with the provisions of sections 8 to 11, inclusive,
212 of this act, from time to time to authorize the issuance of bonds of the
213 state in one or more series and in principal amounts in the aggregate,
214 not exceeding \$17,500,000.

215 Sec. 9. (*Effective July 1, 2004*) The proceeds of the sale of said bonds
216 shall be used by the Department of Economic and Community
217 Development for the purposes hereinafter stated:

218 (a) Housing development and rehabilitation, including moderate
219 cost housing, moderate rental, congregate and elderly housing, urban
220 homesteading, community housing development corporations,
221 housing purchase and rehabilitation, housing for the homeless,
222 housing for low income persons, limited equity cooperatives and
223 mutual housing projects, abatement of hazardous material, including
224 asbestos and lead-based paint in residential structures and the Lead

225 Action for Medicaid Primary Prevention Project, emergency repair
226 assistance for senior citizens, housing land bank and land trust,
227 housing and community development, predevelopment grants and
228 loans, reimbursement for state and federal surplus property, private
229 rental investment mortgage and equity program, housing
230 infrastructure, demolition, renovation or redevelopment of vacant
231 buildings or related infrastructure, septic system repair loan program,
232 acquisition and related rehabilitation, including loan guarantees for
233 private developers of rental housing for the elderly, projects under the
234 program established in section 21 of public act 01-7 of the June special
235 session, and participation in federal programs, including
236 administrative expenses associated with those programs eligible under
237 the general statutes, not exceeding \$15,000,000;

238 (b) Development of a congregate housing facility in Waterbury, not
239 exceeding \$2,500,000.

240 Sec. 10. (*Effective July 1, 2004*) None of said bonds shall be
241 authorized except upon a finding by the State Bond Commission that
242 there has been filed with it a request for such authorization, which is
243 signed by the Secretary of the Office of Policy and Management or by
244 or on behalf of such state officer, department or agency and stating
245 such terms and conditions as said commission, in its discretion may
246 require.

247 Sec. 11. (*Effective July 1, 2004*) All provisions of section 3-20 of the
248 general statutes, as amended, or the exercise of any right or power
249 granted thereby which are not inconsistent with the provisions of
250 sections 8 to 11, inclusive, of this act, are hereby adopted and shall
251 apply to all bonds authorized by the State Bond Commission pursuant
252 to sections 8 to 11, inclusive, of this act, and temporary notes issued in
253 anticipation of the moneys to be derived from the sale of any such
254 bonds so authorized may be issued in accordance with said section 3-
255 20 and from time to time renewed. Such bonds shall mature at such
256 time or times not exceeding twenty years from their respective dates as
257 may be provided in or pursuant to the resolution or resolutions of the

258 State Bond Commission authorizing such bonds. Such bonds issued
259 pursuant to section 8 of this act shall be general obligations of the state
260 and the full faith and credit of the state of Connecticut are pledged for
261 the payment of the principal of and interest on such bonds as the same
262 become due, and accordingly and as part of the contract of the state
263 with the holders of such bonds, appropriation of all amounts necessary
264 for the punctual payment of such principal and interest is hereby
265 made, and the State Treasurer shall pay such principal and interest as
266 the same become due.

267 Sec. 12. (*Effective July 1, 2004*) The State Bond Commission shall have
268 power, in accordance with the provisions of sections 12 to 19, inclusive,
269 of this act, from time to time to authorize the issuance of bonds of the
270 state in one or more series and in principal amounts in the aggregate,
271 not exceeding \$28,750,000.

272 Sec. 13. (*Effective July 1, 2004*) The proceeds of the sale of said bonds
273 shall be used for the purpose of providing grants-in-aid and other
274 financing for the projects, programs and purposes hereinafter stated:

275 (a) For the Commission on Arts, Tourism, Culture, History and
276 Film:

277 (1) Grants-in-aid for the Connecticut Arts Endowment Fund for
278 Section 501(c)(3) tax-exempt nonprofit organizations to be matched
279 with private contributions, not exceeding \$1,000,000;

280 (2) Grants-in-aid for restoration and preservation of historic
281 structures and landmarks, not exceeding \$500,000.

282 (b) For the Department of Public Health: Purchase and installation
283 of a modular-based portable hospital for isolation and treatment of
284 patients in the event of a smallpox event and for grants-in-aid to
285 hospitals state-wide to finance physical plant modifications and
286 renovations to isolate patients in the case of a smallpox event, not to
287 exceed fifty per cent of total costs, not exceeding \$10,000,000.

288 (c) For the Department of Agriculture: Farm Reinvestment Program,

289 not exceeding \$500,000.

290 (d) For the Department of Social Services:

291 (1) Grants-in-aid for neighborhood facilities, child day care projects,
292 elderly centers, shelter facilities for victims of domestic violence,
293 emergency shelters and related facilities for the homeless, multi-
294 purpose human resource centers and food distribution centers, not
295 exceeding \$2,000,000;

296 (2) Financial assistance to nonprofit corporations to provide housing
297 and related facilities for persons with AIDS, not exceeding \$500,000.

298 (e) For the Department of Children and Families:

299 (1) Grants-in-aid for construction, alterations, repairs and
300 improvements to residential facilities, group homes, shelters and
301 permanent family residences, not exceeding \$1,000,000;

302 (2) Grants-in-aid to private nonprofit mental health clinics for
303 children for fire, safety and environmental improvements, including
304 expansion, not exceeding \$500,000.

305 (f) For Connecticut Public Broadcasting, Incorporated: Expansion
306 and improvement of all production facilities and transmission systems,
307 including all equipment and related technical upgrades necessary to
308 convert to digital television broadcasting, not exceeding \$2,000,000.

309 (g) For the Department of Environmental Protection: Grants-in-aid
310 to municipalities for open space land acquisition and development for
311 conservation or recreation purposes, not exceeding \$1,500,000.

312 (h) For the Department of Economic and Community Development:
313 Grants-in-aid to municipalities and nonprofit organizations that are
314 exempt under Section 501(c)(3) of the Internal Revenue Code for
315 cultural and entertainment-related economic development projects,
316 including museums, not exceeding \$2,500,000.

317 (i) For the Department of Mental Health and Addiction Services:

318 Grants-in-aid to private, nonprofit organizations that are exempt
319 under Section 501(c)(3) of the Internal Revenue Code for community-
320 based residential and outpatient facilities for purchases, repairs,
321 alterations and improvements, not exceeding \$5,000,000.

322 (j) For the Department of Education: Grants-in-aid to Connecticut
323 Health and Educational Facilities (CHEFA) to refund tax-exempt debt
324 subsidy program for construction and alteration of child care facilities,
325 not exceeding \$1,750,000.

326 Sec. 14. (*Effective July 1, 2004*) All provisions of section 3-20 of the
327 general statutes, as amended, or the exercise of any right or power
328 granted thereby which are not inconsistent with the provisions of this
329 act are hereby adopted and shall apply to all bonds authorized by the
330 State Bond Commission pursuant to sections 12 to 19, inclusive, of this
331 act, and temporary notes issued in anticipation of the moneys to be
332 derived from the sale of any such bonds so authorized may be issued
333 in accordance with said sections 12 to 19, inclusive, of this act, and
334 from time to time renewed. Such bonds shall mature at such time or
335 times not exceeding twenty years from their respective dates as may be
336 provided in or pursuant to the resolution or resolutions of the State
337 Bond Commission authorizing such bonds.

338 Sec. 15. (*Effective July 1, 2004*) None of said bonds shall be
339 authorized except upon a finding by the State Bond Commission that
340 there has been filed with it a request for such authorization, which is
341 signed by the Secretary of the Office of Policy and Management or by
342 or on behalf of such state officer, department or agency and stating
343 such terms and conditions as said commission, in its discretion, may
344 require.

345 Sec. 16. (*Effective July 1, 2004*) For the purposes of sections 12 to 19,
346 inclusive, of this act, "state moneys" means the proceeds of the sale of
347 bonds authorized pursuant to said sections 12 to 19, inclusive, or of
348 temporary notes issued in anticipation of the moneys to be derived
349 from the sale of such bonds. Each request filed as provided in section
350 15 of this act for an authorization of bonds shall identify the project for

351 which the proceeds of the sale of such bonds are to be used and
352 expended and, in addition to any terms and conditions required
353 pursuant to said section 15, include the recommendation of the person
354 signing such request as to the extent to which federal, private or other
355 moneys then available or thereafter to be made available for costs in
356 connection with any such project should be added to the state moneys
357 available or becoming available under said sections 12 to 19, inclusive,
358 for such project. If the request includes a recommendation that some
359 amount of such federal, private or other moneys should be added to
360 such state moneys, then, if and to the extent directed by the State Bond
361 Commission at the time of authorization of such bonds, said amount of
362 such federal, private or other moneys then available or thereafter to be
363 made available for costs in connection with such project may be added
364 to any state moneys available or becoming available hereunder for
365 such project and be used for such project, any other federal, private or
366 other moneys then available or thereafter to be made available for
367 costs in connection with such project upon receipt shall, in conformity
368 with applicable federal and state law, be used by the State Treasurer to
369 meet the principal of outstanding bonds issued pursuant to said
370 sections 12 to 19, inclusive, or to meet the principal of temporary notes
371 issued in anticipation of the moneys to be derived from the sale of such
372 bonds theretofore authorized pursuant to said sections 12 to 19,
373 inclusive, for the purpose of financing such costs, either by purchase or
374 redemption and cancellation of such bonds or notes or by payment
375 thereof at maturity. Whenever any of the federal, private or other
376 moneys so received with respect to such project are used to meet the
377 principal of such temporary notes or whenever the principal of any
378 such temporary notes is retired by application of revenue receipts of
379 the state, the amount of bonds theretofore authorized in anticipation of
380 which such temporary notes were issued, and the aggregate amount of
381 bonds which may be authorized pursuant to section 12 of this act shall
382 each be reduced by the amount of the principal so met or retired.
383 Pending use of the federal, private or other moneys so received to meet
384 the principal as directed in this section, the amount thereof may be
385 invested by the State Treasurer in bonds or obligations of, or

386 guaranteed by, the state or the United States or agencies or
387 instrumentalities of the United States, shall be deemed to be part of the
388 debt retirement funds of the state, and net earnings on such
389 investments shall be used in the same manner as the moneys so
390 invested.

391 Sec. 17. (*Effective July 1, 2004*) Said bonds issued pursuant to sections
392 12 to 19, inclusive, of this act, shall be general obligations of the state
393 and the full faith and credit of the state of Connecticut are pledged for
394 the payment of the principal of and interest on said bonds as the same
395 become due, and accordingly and as part of the contract of the state
396 with the holders of said bonds, appropriation of all amounts necessary
397 for punctual payment of such principal and interest is hereby made,
398 and the State Treasurer shall pay such principal and interest as the
399 same become due.

400 Sec. 18. (*Effective July 1, 2004*) In accordance with section 13 of this
401 act, the state, through the Commission on Arts, Tourism, Culture,
402 History and Film, the Department of Public Health, the Department of
403 Mental Retardation, the Department of Social Services and the
404 Department of Children and Families may provide grants-in-aid and
405 other financings to or for the agencies for the purposes and projects as
406 described in said section 13. All financing shall be made in accordance
407 with the terms of a contract at such time or times as shall be
408 determined within authorization of funds by the State Bond
409 Commission.

410 Sec. 19. (*Effective July 1, 2004*) In the case of any grant-in-aid made
411 pursuant to subsection (a) of section 13 of this act which is made to any
412 entity which is not a political subdivision of the state, the contract
413 entered into pursuant to section 18 of this act shall provide that if the
414 premises for which such grant-in-aid was made ceases, within ten
415 years of the date of such grant, to be used as a facility for which such
416 grant was made, an amount equal to the amount of such grant, minus
417 ten per cent per year for each full year which has elapsed since the date
418 of such grant, shall be repaid to the state and that a lien shall be placed

419 on such land in favor of the state to ensure that such amount will be
420 repaid in the event of such change in use provided if the premises for
421 which such grant-in-aid was made are owned by the state, a
422 municipality or a housing authority no lien need be placed.

423 Sec. 20. Section 1 of special act 86-54, as amended by section 5 of
424 special act 87-13, section 246 of special act 87-77, section 113 of special
425 act 89-52, section 146 of special act 90-34, section 86 of special act 91-7
426 of the June special session, section 70 of special act 92-3 of the May
427 special session, section 69 of special act 93-2 of the June special session,
428 section 44 of public act 94-2 of the May special session and section 39 of
429 public act 99-242, is amended to read as follows (*Effective July 1, 2004*):

430 The State Bond Commission shall have power, in accordance with
431 the provisions of sections 1 to 7, inclusive, of special act 86-54, from
432 time to time to authorize the issuance of bonds of the state in one or
433 more series and in principal amounts in the aggregate, not exceeding
434 one hundred nineteen million [eight hundred fifty-nine] nine hundred
435 sixty-three thousand [nine] four hundred twenty-six dollars.

436 Sec. 21. Subdivision (6) of subsection (b) of section 2 of special act
437 86-54, as amended by section 71 of special act 92-3 of the May special
438 session, is amended to read as follows (*Effective July 1, 2004*):

439 Planning for electric cost containment projects, not exceeding [forty-
440 six] one hundred fifty thousand [five hundred] dollars.

441 Sec. 22. Section 1 of special act 90-34 of the June special session, as
442 amended by section 182 of special act 91-7 of the June special session,
443 section 138 of special act 92-3 of the May special session, section 123 of
444 special act 93-2 of the June special session, section 82 of public act 94-2
445 of the May special session, section 49 of special act 95-20, section 99 of
446 special act 97-1 of the June 5 special session, section 10 of public act 00-
447 167 and section 35 of special act 01-2 of the June special session, is
448 amended to read as follows (*Effective July 1, 2004*):

449 The State Bond Commission shall have power, in accordance with

450 the provisions of sections 1 to 7, inclusive, of special act 90-34, of the
451 June special session, from time to time to authorize the issuance of
452 bonds of the state in one or more series and in principal amounts in the
453 aggregate, not exceeding [\$534,336,591] \$534,094,091.

454 Sec. 23. Subdivision (3) of subsection (e) of section 2 of special act
455 90-34, as amended by section 11 of public act 00-167, is amended to
456 read as follows (*Effective July 1, 2004*):

457 Improvements and renovations to the New Haven Armory,
458 including renovations in accordance with current codes, not exceeding
459 [\$650,000] \$407,500.

460 Sec. 24. Section 12 of special act 91-7 of the June special session, as
461 amended by section 184 of special act 92-3 of the May special session,
462 section 113 of public act 94-2 of the May special session, section 62 of
463 special act 95-20, section 124 of special act 97-1 of the June 5 special
464 session and section 33 of special act 02-1 of the May 9 special session, is
465 amended to read as follows (*Effective July 1, 2004*):

466 The State Bond Commission shall have power, in accordance with
467 the provisions of sections 12 to 21, inclusive, of special act 91-7 of the
468 June special session, from time to time to authorize the issuance of
469 bonds of the state in one or more series and in principal amounts in the
470 aggregate not exceeding [\$25,828,000] \$2,417,000.

471 Sec. 25. Section 21 of special act 93-2 of the June special session, as
472 amended by section 145 of public act 94-2 of the May special session,
473 section 48 of public act 96-181, section 147 of special act 97-1 of the June
474 5 special session and section 54 of special act 01-2 of the June special
475 session, is amended to read as follows (*Effective July 1, 2004*):

476 The State Bond Commission shall have power, in accordance with
477 the provisions of sections 21 to 26, inclusive, of special act 93-2 of the
478 June special session, from time to time to authorize the issuance of
479 bonds of the state in one or more series and in principal amounts in the
480 aggregate, not exceeding [\$64,608,299] \$64,456,675.

481 Sec. 26. Subdivision (6) of subsection (a) of section 22 of special act
482 93-2 of the June special session, as amended by section 49 of public act
483 96-181, is amended to read as follows (*Effective July 1, 2004*):

484 Grants-in-aid to municipalities for acquisition of land for public
485 parks, recreational and water quality improvements, water mains and
486 water pollution control facilities, including sewer projects, not
487 exceeding [\$12,400,000] \$12,298,925.

488 Sec. 27. Subsection (e) of section 22 of special act 93-2 of the June
489 special session, as amended by section 147 of public act 94-2 of the
490 May special session, is amended to read as follows (*Effective July 1,*
491 *2004*):

492 Grants-in-aid to Community Health Centers and Primary Care
493 Organizations for renovations, improvements and expansion of
494 facilities, including acquisition of land and/or buildings and
495 equipment, not exceeding [\$1,500,000] \$1,449,451.

496 Sec. 28. Section 29 of special act 93-2 of the June special session, as
497 amended by section 151 of public act 94-2 of the May special session,
498 section 78 of special act 95-20, section 53 of public act 96-181, section
499 152 of special act 97-1 of the June 5 special session, section 53 of public
500 act 99-242, section 58 of special act 01-2 of the June special session and
501 section 37 of special act 02-1 of the May 9 special session, is amended
502 to read as follows (*Effective July 1, 2004*):

503 The State Bond Commission shall have power, in accordance with
504 the provisions of sections 29 to 35, inclusive, of special act 93-2 of the
505 June special session, from time to time, to authorize the issuance of
506 bonds of the state in one or more series and in principal amounts in the
507 aggregate, not exceeding [\$266,489,701] \$266,115,365.

508 Sec. 29. Subdivision (1) of subsection (e) of section 30 of special act
509 93-2 of the June special session, as amended by section [157] 156 of
510 special act 97-1 of the June 5 special session, and section 38 of special
511 act 02-1 of the May 9 special session, is amended to read as follows

512 (*Effective July 1, 2004*):

513 Fire, safety and environmental improvements, including
514 improvements in compliance with current codes, including
515 intermediate care facility standards, site improvements, handicapped
516 access improvements, utilities, repair or replacement of roofs, air
517 conditioning, and other interior and exterior building renovations and
518 additions at all state-owned facilities, not exceeding [\$601,173]
519 \$1,184,057.

520 Sec. 30. Subdivision (2) of subsection (f) of section 30 of special act
521 93-2 of the June special session, as amended by section 158 of special
522 act 97-1 of the June 5 special session, is amended to read as follows
523 (*Effective July 1, 2004*):

524 Air conditioning of various patient-occupied and patient-related
525 areas at various facilities, not exceeding [\$4,425,000] \$3,467,780.

526 Sec. 31. Section 49 of special act 93-2 of the June special session, as
527 amended by section 165 of public act 94-2 of the May special session,
528 section 83 of special act 95-20, section 62 of public act 96-181, section
529 173 of special act 97-1 of the June 5 special session, section 38 of special
530 act 98-9, section 19 of public act 00-167 and section 60 of special act 01-
531 2 of the June special session, is amended to read as follows (*Effective*
532 *July 1, 2004*):

533 The State Bond Commission shall have power, in accordance with
534 the provisions of sections 49 to 54, inclusive, of special act 93-2 of the
535 June special session, from time to time to authorize the issuance of
536 bonds of the state in one or more series and in principal amounts in the
537 aggregate, not exceeding [\$53,670,064] \$53,112,793.

538 Sec. 32. (*Effective July 1, 2004*) Subdivision (4) of subsection (a) of
539 section 50 of special act 93-2 of the June special session is repealed.

540 Sec. 33. Subsection (d) of section 50 of special act 93-2 of the June
541 special session, as amended by section 166 of public act 94-2 of the
542 May special session, is amended to read as follows (*Effective July 1,*

543 2004):

544 Grants-in-aid to Community Health Centers and Primary Care
545 Organizations for the purchase of equipment, renovations,
546 improvements, and expansion of facilities, including acquisition of
547 land and/or buildings, not exceeding [\$7,000,000] \$6,942,729.

548 Sec. 34. Section 1 of special act 95-20, as amended by section 70 of
549 public act 96-181, section 182 of special act 97-1 of the June 5 special
550 session, section 43 of special act 98-9, section 59 of public act 99-242,
551 section 23 of public act 00-167, section 64 of special act 01-2 of the June
552 special session and section 39 of special act 02-1 of the May 9 special
553 session, is amended to read as follows (*Effective July 1, 2004*):

554 The State Bond Commission shall have power, in accordance with
555 the provisions of sections 1 to 7, inclusive, of special act 95-20, from
556 time to time to authorize the issuance of bonds of the state in one or
557 more series and in principal amounts in the aggregate, not exceeding
558 [\$191,833,281] \$190,251,527.

559 Sec. 35. (*Effective July 1, 2004*) Subdivision (3) of subsection (d) of
560 section 2 of special act 95-20, as amended by section 184 of special act
561 97-1 of the June 5 special session, is repealed.

562 Sec. 36. (*Effective July 1, 2004*) Subdivision (6) of subsection (d) of
563 section 2 of special act 95-20 is repealed.

564 Sec. 37. Subdivision (9) of subsection (d) of section 2 of special act
565 95-20 is amended to read as follows (*Effective July 1, 2004*):

566 Development of a firearms training complex, not exceeding
567 [\$950,000] \$175,000.

568 Sec. 38. Subdivision (3) of subsection (i) of section 2 of special act 95-
569 20, as amended by section 24 of public act 00-167, is amended to read
570 as follows (*Effective July 1, 2004*):

571 Renovations and improvements for compliance with the Americans

572 with Disabilities Act at all regional facilities and at Southbury Training
573 School, not exceeding [\$100,000] \$90,246.

574 Sec. 39. Subdivision (3) of subsection (j) of section 2 of special act 95-
575 20 is amended to read as follows (*Effective July 1, 2004*):

576 Improvements to various mental health facilities in compliance with
577 the Americans with Disabilities Act, not exceeding [\$1,187,000]
578 \$870,000.

579 Sec. 40. Section 12 of special act 95-20, as amended by section 78 of
580 public act 96-181, section 195 of special act 97-1 of the June 5 special
581 session, section 66 of special act 01-2 of the June special session and
582 section 41 of special act 02-1 of the May 9 special session, is amended
583 to read as follows (*Effective July 1, 2004*):

584 The State Bond Commission shall have power, in accordance with
585 the provisions of sections 12 to 17, inclusive, of special act 95-20, from
586 time to time to authorize the issuance of bonds of the state in one or
587 more series and in principal amounts in the aggregate, not exceeding
588 [\$44,788,720] \$44,669,110.

589 Sec. 41. Subdivision (4) of subsection (a) of section 13 of special act
590 95-20 is amended to read as follows (*Effective July 1, 2004*):

591 Urban site remediation program, not exceeding [\$5,000,000]
592 \$4,880,390.

593 Sec. 42. Section 21 of special act 95-20, as amended by section 86 of
594 public act 96-181, section 198 of special act 97-1 of the June 5 special
595 session, section 46 of special act 98-9, section 63 of public act 99-242,
596 section 25 of public act 00-167, section 68 of special act 01-2 of the June
597 special session and section 43 of special act 02-1 of the May 9 special
598 session, is amended to read as follows (*Effective July 1, 2004*):

599 The State Bond Commission shall have power, in accordance with
600 the provisions of sections 21 to 27, inclusive, of special act 95-20, from
601 time to time to authorize the issuance of bonds of the state in one or

602 more series and in principal amounts in the aggregate, not exceeding
603 [\$200,693,799] \$197,576,300.

604 Sec. 43. Subdivision (1) of subsection (c) of section 22 of special act
605 95-20 is amended to read as follows (*Effective July 1, 2004*):

606 Renovations and improvements to buildings and grounds in
607 accordance with current codes, not exceeding [\$500,000] \$478,500.

608 Sec. 44. (*Effective July 1, 2004*) Subdivision (3) of subsection (c) of
609 section 22 of special act 95-20 is repealed.

610 Sec. 45. (*Effective July 1, 2004*) Subdivision (4) of subsection (c) of
611 section 22 of special act 95-20 is repealed.

612 Sec. 46. (*Effective July 1, 2004*) Subdivision (3) of subsection (d) of
613 section 22 of special act 95-20, as amended by section 201 of special act
614 97-1 of the June 5 special session, is repealed.

615 Sec. 47. Subdivision (7) of subsection (d) of section 22 of special act
616 95-20 is amended to read as follows (*Effective July 1, 2004*):

617 Alterations and improvements to facilities in accordance with
618 [American's] Americans with Disabilities Act requirements, not
619 exceeding [\$525,000] \$225,000.

620 Sec. 48. Subdivision (3) of subsection (f) of section 22 of special act
621 95-20 is amended to read as follows (*Effective July 1, 2004*):

622 Code compliance improvements at various locations in accordance
623 with the Americans with Disabilities Act, not exceeding [\$1,000,000]
624 \$347,000.

625 Sec. 49. Subdivision (2) of subsection (j) of section 22 of special act
626 95-20, as amended by section 205 of special act 97-1 of the June 5
627 special session, is amended to read as follows (*Effective July 1, 2004*):

628 Alterations, renovations, additions and improvements, including
629 new construction in accordance with the departmental master campus

630 plan, not exceeding [\$9,206,000] \$9,023,001.

631 Sec. 50. (*Effective July 1, 2004*) Subdivision (1) of subsection (l) of
632 section 22 of special act 95-20 is repealed.

633 Sec. 51. Subdivision (2) of subsection (r) of section 22 of special act
634 95-20 is amended to read as follows (*Effective July 1, 2004*):

635 [Planning for the development of Litchfield JD/GA court complex,
636 including acquisition of land] Development in Torrington or
637 renovation in Litchfield of courthouse facility, including land
638 acquisition and parking, not exceeding \$4,000,000.

639 Sec. 52. Section 1 of public act 96-181, as amended by section 212 of
640 special act 97-1 of the June 5 special session and section 69 of public act
641 99-242, is amended to read as follows (*Effective July 1, 2004*):

642 The State Bond Commission shall have power, in accordance with
643 the provisions of sections 1 to 7, inclusive, of public act 96-181, from
644 time to time to authorize the issuance of bonds of the state in one or
645 more series and in principal amounts in the aggregate, not exceeding
646 [\$28,750,048] \$28,650,048.

647 Sec. 53. (*Effective July 1, 2004*) Subsection (a) of section 2 of public act
648 96-181, as amended by section 213 of special act 97-1 of the June 5
649 special session and section 70 of public act 99-242 is repealed.

650 Sec. 54. Section 1 of special act 97-1 of the June 5 special session, as
651 amended by section 55 of special act 98-9, section 72 of public act 99-
652 242, section 32 of public act 00-167, section 74 of special act 01-2 of the
653 June special session and section 45 of special act 02-1 of the May 9
654 special session, is amended to read as follows (*Effective July 1, 2004*):

655 The State Bond Commission shall have power, in accordance with
656 the provisions of sections 1 to 7, inclusive, of special act 97-1 of the
657 June 5 special session, from time to time to authorize the issuance of
658 bonds of the state in one or more series and in principal amounts in the
659 aggregate, not exceeding [\$189,372,694] \$185,885,581.

660 Sec. 55. Subdivision (5) of subsection (g) of section 2 of special act
661 97-1 of the June 5 special session is amended to read as follows
662 (*Effective July 1, 2004*):

663 Americans with Disabilities Act improvements at state recreation
664 areas, not exceeding [\$500,000] \$58,000.

665 Sec. 56. Subdivision (1) of subsection (h) of section 2 of special act
666 97-1 of the June 5 special session is amended to read as follows
667 (*Effective July 1, 2004*):

668 Additions, alterations, renovations and improvements to buildings
669 and grounds, including utilities and mechanical systems, code
670 compliance and energy conservation projects, not exceeding
671 [\$4,000,000] \$3,455,337.

672 Sec. 57. Subdivision (2) of subsection (i) of section 2 of special act 97-
673 1 of the June 5 special session is amended to read as follows (*Effective*
674 *July 1, 2004*):

675 Alterations, renovations, additions and improvements, including
676 new construction in accordance with the Department of Mental Health
677 and Addiction Services master campus plan, not exceeding
678 [\$11,100,000] \$9,343,322.

679 Sec. 58. Subdivision (2) of subsection (k) of section 2 of special act
680 97-1 of the June 5 special session is amended to read as follows
681 (*Effective July 1, 2004*):

682 New and replacement instruction, research and/or laboratory
683 equipment, not exceeding [\$1,100,000] \$955,240.

684 Sec. 59. Subdivision (4) of subsection (p) of section 2 of special act
685 97-1 of the June 5 special session is amended to read as follows
686 (*Effective July 1, 2004*):

687 Purchase and installation of capital equipment, not exceeding
688 [\$5,000,000] \$4,400,988.

689 Sec. 60. Section 12 of special act 97-1 of the June 5 special session, as
690 amended by section 63 of special act 98-9, section 79 of special act 01-2
691 of the June special session and section 48 of special act 02-1 of the May
692 9 special session, is amended to read as follows (*Effective July 1, 2004*):

693 The State Bond Commission shall have power, in accordance with
694 the provisions of sections 12 to 19, inclusive, of special act 97-1 of the
695 June 5 special session, from time to time to authorize the issuance of
696 bonds of the state in one or more series and in principal amounts in the
697 aggregate, not exceeding [\$44,027,497] \$43,927,497.

698 Sec. 61. Subdivision (5) of subsection (c) of section 13 of special act
699 97-1 of the June 5 special session is amended to read as follows
700 (*Effective July 1, 2004*):

701 Identification, investigation, containment, removal or mitigation of
702 contaminated industrial sites in urban areas, not exceeding [\$500,000]
703 \$400,000.

704 Sec. 62. Section 20 of special act 97-1 of the June 5 special session, as
705 amended by section 66 of special act 98-9, section 79 of public act 99-
706 242, section 34 of public act 00-167, section 81 of special act 01-2 of the
707 June special session and section 52 of special act 02-1 of the May 9
708 special session, is amended to read as follows (*Effective July 1, 2004*):

709 The State Bond Commission shall have power, in accordance with
710 the provisions of sections 20 to 26, inclusive, of special act 97-1 of the
711 June 5 special session, from time to time to authorize the issuance of
712 bonds of the state in one or more series and in principal amounts in the
713 aggregate, not exceeding [\$136,565,883] \$130,684,643.

714 Sec. 63. Subdivision (2) of subsection (f) of section 21 of special act
715 97-1 of the June 5 special session is amended to read as follows
716 (*Effective July 1, 2004*):

717 Improvements, alterations and renovations to buildings, including
718 site improvements and exterior building repairs, not exceeding
719 [\$500,000] \$438,000.

720 Sec. 64. (*Effective July 1, 2004*) Subdivision (5) of subsection (g) of
721 section 21 of special act 97-1 of the June 5 special session is repealed.

722 Sec. 65. (*Effective July 1, 2004*) Subdivision (2) of subsection (h) of
723 section 21 of special act 97-1 of the June 5 special session is repealed.

724 Sec. 66. Subdivision (1) of subsection (j) of section 21 of special act
725 97-1 of the June 5 special session is amended to read as follows
726 (*Effective July 1, 2004*):

727 New and replacement instruction, research and/or laboratory
728 equipment, not exceeding [\$1,100,000] \$1,080,760.

729 Sec. 67. Subdivision (3) of subsection (j) of section 21 of special act
730 97-1 of the June 5 special session is amended to read as follows
731 (*Effective July 1, 2004*):

732 Code improvements, including fire, safety and handicapped code
733 improvements, not exceeding [\$4,000,000] \$2,700,000.

734 Sec. 68. Section 31 of special act 97-1 of the June 5 special session is
735 amended to read as follows (*Effective July 1, 2004*):

736 The State Bond Commission shall have power, in accordance with
737 the provisions of sections 30 to 36, inclusive, of [this act] special act 97-
738 1 of the June 5 special session, from time to time to authorize the
739 issuance of bonds of the state in one or more series and in principal
740 amounts in the aggregate, not exceeding [\$40,200,000] \$39,436,000.

741 Sec. 69. Subdivision (5) of subsection (b) of section 32 of special act
742 97-1 of the June 5 special session is amended to read as follows
743 (*Effective July 1, 2004*):

744 Grants-in-aid to municipalities for acquisition of land, for public
745 parks, recreational and water quality improvements, water mains and
746 water pollution control facilities, including sewer projects, not
747 exceeding [\$8,000,000] \$7,786,000.

748 Sec. 70. (*Effective July 1, 2004*) Subdivision (1) of subsection (h) of

749 section 32 of special act 97-1 of the June 5 special session is repealed.

750 Sec. 71. Section 1 of special act 98-9, as amended by section 38 of
751 public act 00-167, is amended to read as follows (*Effective July 1, 2004*):

752 The State Bond Commission shall have power, in accordance with
753 the provisions of sections 1 to 7, inclusive, of special act 98-9, from time
754 to time to authorize the issuance of bonds of the state in one or more
755 series and in principal amounts in the aggregate, not exceeding
756 ~~[\$81,051,500]~~ \$80,051,500.

757 Sec. 72. (*Effective July 1, 2004*) Subsection (b) of section 2 of special
758 act 98-9 is repealed.

759 Sec. 73. Section 8 of special act 98-9 is amended to read as follows
760 (*Effective July 1, 2004*):

761 The State Bond Commission shall have power, in accordance with
762 the provisions of sections 8 to 15, inclusive, of [this act] special act 98-9,
763 from time to time to authorize the issuance of bonds of the state in one
764 or more series and in principal amounts in the aggregate, not
765 exceeding ~~[\$30,620,000]~~ \$29,070,000.

766 Sec. 74. (*Effective July 1, 2004*) Subdivision (1) of subsection (e) of
767 section 9 of special act 98-9 is repealed.

768 Sec. 75. Section 1 of public act 99-242, as amended by section 42 of
769 public act 00-167 and section 54 of special act 02-1 of the May 9 special
770 session, is amended to read as follows (*Effective July 1, 2004*):

771 The State Bond Commission shall have power, in accordance with
772 the provisions of sections 1 to 7, inclusive, of public act 99-242, from
773 time to time to authorize the issuance of bonds of the state in one or
774 more series and in principal amounts in the aggregate, not exceeding
775 ~~[\$307,720,348]~~ \$295,471,379.

776 Sec. 76. (*Effective July 1, 2004*) Subdivision (2) of subsection (c) of
777 section 2 of public act 99-242 is repealed.

778 Sec. 77. Subdivision (2) of subsection (f) of section 2 of public act 99-
779 242 is amended to read as follows (*Effective July 1, 2004*):

780 Alterations, renovations and new construction at state parks and
781 other recreation facilities, including Americans with Disabilities Act
782 improvements, not exceeding [\$10,000,000] \$9,687,924.

783 Sec. 78. Subdivision (5) of subsection (f) of section 2 of public act 99-
784 242 is amended to read as follows (*Effective July 1, 2004*):

785 Various flood control improvements, flood repair, erosion damage
786 repairs and municipal dam repairs, not exceeding [\$2,500,000]
787 \$2,446,920.

788 Sec. 79. (*Effective July 1, 2004*) Subsection (g) of section 2 of public act
789 99-242 is repealed.

790 Sec. 80. Subdivision (1) of subsection (h) of section 2 of public act 99-
791 242 is amended to read as follows (*Effective July 1, 2004*):

792 Fire, safety and environmental improvements, including
793 improvements in compliance with current codes, site improvements,
794 repair and replacement of roofs and other exterior and interior
795 building renovations, not exceeding [\$7,000,000] \$2,809,277.

796 Sec. 81. Subdivision (2) of subsection (o) of section 2 of public act 99-
797 242 is amended to read as follows (*Effective July 1, 2004*):

798 Purchase and installation of capital equipment, not exceeding
799 [\$5,000,000] \$2,250,000.

800 Sec. 82. Subdivision (4) of subsection (o) of section 2 of public act 99-
801 242 is amended to read as follows (*Effective July 1, 2004*):

802 [Development of courthouse facility, including land acquisition and
803 parking, in Litchfield] Development in Torrington or renovation in
804 Litchfield of courthouse facility, including land acquisition and
805 parking, not exceeding \$39,500,000.

806 Sec. 83. Section 20 of public act 99-242, as amended by section 47 of
807 public act 00-167 and section 61 of special act 02-1 of the May 9 special
808 session, is amended to read as follows (*Effective July 1, 2004*):

809 The State Bond Commission shall have power, in accordance with
810 the provisions of sections 20 to 26, inclusive, of public act 99-242, from
811 time to time, to authorize the issuance of bonds of the state in one or
812 more series and in principal amounts in the aggregate, not exceeding
813 ~~[\$225,727,700]~~ \$218,727,700.

814 Sec. 84. Subdivision (1) of subsection (g) of section 21 of public act
815 99-242 is amended to read as follows (*Effective July 1, 2004*):

816 Fire, safety and environmental improvements, including
817 improvements in compliance with current codes, site improvements,
818 repair and replacement of roofs and other exterior and interior
819 building renovations, not exceeding ~~[\$6,000,000]~~ \$3,000,000.

820 Sec. 85. (*Effective July 1, 2004*) Subdivision (1) of subsection (i) of
821 section 21 of public act 99-242, as amended by section 64 of special act
822 02-1 of the May 9 special session, is repealed.

823 Sec. 86. (*Effective July 1, 2004*) Subdivision (2) of subsection (n) of
824 section 21 of public act 99-242, as amended by section 67 of special act
825 02-1 of the May 9 special session, is repealed.

826 Sec. 87. Section 1 of public act 00-167, as amended by section 68 of
827 special act 02-1 of the May 9 special session, is amended to read as
828 follows (*Effective July 1, 2004*):

829 The State Bond Commission shall have power, in accordance with
830 the provisions of sections 1 to 7, inclusive, of public act 00-167, from
831 time to time to authorize the issuance of bonds of the state in one or
832 more series and in principal amounts in the aggregate, not exceeding
833 ~~[\$75,038,360]~~ \$73,938,360.

834 Sec. 88. (*Effective July 1, 2004*) Subsection (a) of section 2 of public act
835 00-167 is repealed.

836 Sec. 89. Subparagraph (B) of subdivision (1) of subsection (c) of
837 section 2 of public act 00-167, as amended by section 69 of special act
838 02-1 of the May 9 special session, is amended to read as follows
839 (*Effective July 1, 2004*):

840 Alterations, renovations and improvements to Copernicus Hall and
841 development of an energy center, including heating, ventilating and
842 air conditioning system and code improvements, not exceeding
843 \$12,672,360.

844 Sec. 90. (*Effective July 1, 2004*) Subparagraph (F) of subdivision (1) of
845 subsection (c) of section 2 of public act 00-167, as amended by section
846 70 of special act 02-1 of the May 9 special session, is repealed.

847 Sec. 91. Subsection (a) of section 3 of special act 01-1 of the
848 November 15 special session is amended to read as follows (*Effective*
849 *July 1, 2004*):

850 (a) For the purposes described in subsection (b) of this section, the
851 State Bond Commission shall have the power, from time to time, to
852 authorize the issuance of bonds of the state in one or more series and
853 in principal amounts not exceeding in the aggregate two million [five
854 hundred thousand] dollars.

855 Sec. 92. Section 1 of special act 01-2 of the June special session, as
856 amended by section 5 of special act 01-1 of the November 15 special
857 session and section 74 of special act 02-1 of the May 9 special session, is
858 amended to read as follows (*Effective July 1, 2004*):

859 The State Bond Commission shall have power, in accordance with
860 the provisions of sections 1 to 7, inclusive, of special act 01-2 of the
861 June special session, from time to time to authorize the issuance of
862 bonds of the state in one or more series and in principal amounts in the
863 aggregate, not exceeding [\$486,168,191] \$484,883,595.

864 Sec. 93. Subsection (c) of section 2 of special act 01-2 of the June
865 special session is amended to read as follows (*Effective July 1, 2004*):

866 Alterations, renovations and improvements to buildings and
867 grounds, including code compliance, not exceeding [\$10,000,000]
868 \$9,215,404.

869 Sec. 94. Subsection (e) of section 2 of special act 01-2 of the June
870 special session, as amended by section 78 of special act 02-1 of the May
871 9 special session, is amended to read as follows (*Effective July 1, 2004*):

872 [Relocation of the State Health Laboratory, including the purchase
873 and installation of equipment] Development of a new Public Health
874 Laboratory, including acquisition, not exceeding \$5,000,000.

875 Sec. 95. Subparagraph (1) of subsection (h) of section 2 of special act
876 01-2 of the June special session is amended to read as follows (*Effective*
877 *July 1, 2004*):

878 Alterations and improvements to buildings and grounds, including
879 new and replacement equipment, tools and supplies necessary to
880 implement updated curricula, vehicles and technology upgrades at all
881 Regional Vocational-Technical Schools, not exceeding \$18,200,000. [,
882 provided not more than \$3,200,000 of said amount shall be used for the
883 renovations and improvements to the A.I Prince/CTC building.]

884 Sec. 96. (*Effective July 1, 2004*) Subdivision (2) of subsection (f) of
885 section 2 of special act 01-2 of the June special session is repealed.

886 Sec. 97. Subsection (k) of section 2 of special act 01-2 of the June
887 special session is amended to read as follows (*Effective July 1, 2004*):

888 For the Department of Correction: Renovations and Improvements
889 to existing state-owned buildings for inmate housing, programming
890 and staff training space and additional inmate capacity, including
891 support facilities, off-site improvements, technology improvements,
892 and/or for the acquisition of land and other costs associated with the
893 development of a community justice center, not exceeding \$50,000,000.

894 Sec. 98. Section 8 of special act 01-2 of the June special session, as
895 amended by section 87 of special act 02-1 of the May 9 special session,

896 is amended to read as follows (*Effective July 1, 2004*):

897 The State Bond Commission shall have power, in accordance with
898 the provisions of sections 8 to 15, inclusive, of special act 01-2 of the
899 June special session, from time to time to authorize the issuance of
900 bonds of the state in one or more series and in principal amounts in the
901 aggregate, not exceeding [\$132,150,000] \$126,650,000.

902 Sec. 99. Subsection (c) of section 9 of special act 01-2 of the June
903 special session is amended to read as follows (*Effective July 1, 2004*):

904 For the Connecticut [Historical] Commission on Arts, Tourism,
905 Culture, History and Film: Grants-in-aid for the restoration and
906 preservation of historic structures and landmarks, not exceeding
907 \$300,000.

908 Sec. 100. (*Effective July 1, 2004*) Subdivision (7) of subsection (d) of
909 section 9 of special act 01-2 of the June special session is repealed.

910 Sec. 101. (*Effective July 1, 2004*) Subdivision (1) of subsection (l) of
911 section 9 of special act 01-2 of the June special session is repealed.

912 Sec. 102. Section 16 of special act 01-2 of the June special session, as
913 amended by section 91 of special act 02-1 of the May 9 special session,
914 is amended to read as follows (*Effective July 1, 2004*):

915 The State Bond Commission shall have power, in accordance with
916 the provisions of sections 16 to 22, inclusive, of special act 01-2 of the
917 June special session, from time to time to authorize the issuance of
918 bonds of the state in one or more series and in principal amounts in the
919 aggregate, not exceeding [\$160,145,100] \$159,545,100.

920 Sec. 103. Subdivision (1) of subsection (b) of section 17 of special act
921 01-2 of the June special session, as amended by section 93 of special act
922 02-1 of the May 9 special session, is amended to read as follows
923 (*Effective July 1, 2004*):

924 Recreation and natural heritage trust program for recreation, open

925 space, resource protection and resource management, not exceeding
926 [\$23,000,000] \$22,500,000, provided up to \$4,000,000 may be used for
927 aerial photography/pictometry for land use and strategic asset
928 planning.

929 Sec. 104. Subdivision (2) of subsection (c) of section 17 of special act
930 01-2 of the June special session is amended to read as follows (*Effective*
931 *July 1, 2004*):

932 Renovations and improvements for compliance with the Americans
933 with Disabilities Act at all regional facilities and at Southbury Training
934 School, not exceeding [\$500,000] \$400,000.

935 Sec. 105. Section 24 of special act 01-2 of the June special session is
936 amended to read as follows (*Effective July 1, 2004*):

937 The proceeds of the sale of said bonds shall be used by the
938 Department of Economic and Community Development for the
939 purposes hereinafter stated: Housing development and rehabilitation,
940 including moderate cost housing, moderate rental, congregate and
941 elderly housing, urban homesteading, community housing
942 development corporations, housing purchase and rehabilitation,
943 housing for the homeless, housing for low income persons, limited
944 equity cooperatives and mutual housing projects, abatement of
945 hazardous material including asbestos and lead-based paint in
946 residential structures, emergency repair assistance for senior citizens,
947 housing land bank and land trust, housing and community
948 development, predevelopment grants and loans, reimbursement for
949 state and federal surplus property, private rental investment mortgage
950 and equity program, housing infrastructure, demolition, renovation or
951 redevelopment of vacant buildings or related infrastructure, septic
952 system repair loan program, acquisition and related rehabilitation
953 including loan guarantees for private developers of rental housing for
954 the elderly, projects under the program established in section 8-37pp of
955 the general statutes, and participation in federal programs, and for up
956 to \$5,000,000 for grants-in-aid to the Connecticut Housing Finance
957 Authority for an urban home ownership program, including

958 administrative expenses associated with those programs eligible under
959 the general statutes, not exceeding \$10,000,000.

960 Sec. 106. Subsection (c) of section 28 of special act 01-2 of the June
961 special session is amended to read as follows (*Effective July 1, 2004*):

962 For the Connecticut [Historical] Commission on Arts, Tourism,
963 Culture, History and Film: Grants-in-aid for the restoration and
964 preservation of historic structures and landmarks, not exceeding
965 \$300,000.

966 Sec. 107. Subsection (b) of section 10 of special act 01-1 of the
967 November 15 special session is amended to read as follows (*Effective*
968 *July 1, 2004*):

969 (b) The proceeds of the sale of said bonds, to the extent of the
970 amount stated in subsection (a) of this section, shall be used by the
971 Department of Transportation for the purposes enumerated in section
972 16 of public act 01-5 of the June special session, provided \$1,320,000
973 shall be used for the purchase of capital equipment for expansion of
974 the CHAMP program and \$1,250,000 shall be used for development
975 and planning of facility improvements on the New Haven Line
976 branches to New Canaan, Danbury and Waterbury.

977 Sec. 108. Section 16 of special act 02-1 of the May 9 special session is
978 amended to read as follows (*Effective July 1, 2004*):

979 The State Bond Commission shall have power, in accordance with
980 the provisions of sections 16 to 22, inclusive, of [this act] special act 02-
981 1 of the May 9 special session, from time to time to authorize the
982 issuance of bonds of the state in one or more series and in principal
983 amounts in the aggregate, not exceeding [\$215,991,138] \$149,063,138.

984 Sec. 109. (*Effective July 1, 2004*) Subsection (a) of section 17 of special
985 act 02-1 of the May 9 special session is repealed.

986 Sec. 110. (*Effective July 1, 2004*) Subdivision (2) of subsection (c) of
987 section 17 of special act 02-1 of the May 9 special session is repealed.

988 Sec. 111. (*Effective July 1, 2004*) Subdivision (3) of subsection (c) of
989 section 17 of special act 02-1 of the May 9 special session is repealed.

990 Sec. 112. (*Effective July 1, 2004*) Subparagraph (A) of subdivision (1)
991 of subsection (f) of section 17 of special act 02-1 of the May 9 special
992 session is repealed.

993 Sec. 113. (*Effective July 1, 2004*) Subparagraph (B) of subdivision (1)
994 of subsection (f) of section 17 of special act 02-1 of the May 9 special
995 session is repealed.

996 Sec. 114. Subdivision (1) of subsection (h) of section 17 of special act
997 02-1 of the May 9 special session is amended to read as follows
998 (*Effective July 1, 2004*):

999 Development of Criminal/Juvenile courthouse in New Haven, not
1000 exceeding [\$19,500,000] \$12,000,000.

1001 Sec. 115. (*Effective July 1, 2004*) Subdivision (3) of subsection (h) of
1002 section 17 of special act 02-1 of the May 9 special session is repealed.

1003 Sec. 116. (*Effective July 1, 2004*) Subsection (i) of section 17 of special
1004 act 02-1 of the May 9 special session is repealed.

1005 Sec. 117. (*Effective July 1, 2004*) Subdivision (1) of subsection (j) of
1006 section 17 of special act 02-1 of the May 9 special session is repealed.

1007 Sec. 118. (*Effective July 1, 2004*) Subdivision (2) of subsection (j) of
1008 section 17 of special act 02-1 of the May 9 special session is repealed.

1009 Sec. 119. (*Effective July 1, 2004*) Subdivision (1) of subsection (k) of
1010 section 17 of special act 02-1 of the May 9 special session is repealed.

1011 Sec. 120. (*Effective July 1, 2004*) Subdivision (2) of subsection (k) of
1012 section 17 of special act 02-1 of the May 9 special session is repealed.

1013 Sec. 121. Section 23 of special act 02-1 of the May 9 special session is
1014 amended to read as follows (*Effective July 1, 2004*):

1015 The State Bond Commission shall have power, in accordance with
1016 the provisions of sections 23 to 30, inclusive, of [this act] special act 02-
1017 1 of the May 9 special session, from time to time to authorize the
1018 issuance of bonds of the state in one or more series and in principal
1019 amounts in the aggregate, not exceeding [\$13,000,000] \$7,000,000.

1020 Sec. 122. Section 24 of special act 02-1 of the May 9 special session is
1021 amended to read as follows (*Effective July 1, 2004*):

1022 The proceeds of the sale of said bonds shall be used for the purpose
1023 of providing grants-in-aid for the projects, programs and purposes
1024 hereinafter stated:

1025 [(a) For Connecticut Innovations, Incorporated: Financial aid for
1026 biotechnology and other high technology laboratories, facilities and
1027 equipment, not exceeding \$5,000,000.]

1028 [(b)] (a) For the Department of Education: Grants-in-aid to
1029 municipalities, regional school districts, and regional education service
1030 centers for the costs of wiring school buildings, not exceeding
1031 \$5,000,000.

1032 [(c) For Connecticut Public Broadcasting, Incorporated:
1033 Construction and equipment for instructional television fixed service
1034 system, including interconnection with state agencies, not exceeding
1035 \$1,000,000.]

1036 [(d)] (b) For the Department of Environmental Protection: Grants-in-
1037 aid for acquisition of open space for conservation and recreation
1038 purposes, not exceeding \$2,000,000.

1039 Sec. 123. Subdivision (2) of subsection (b) of section 2 of public at 04-
1040 3 is amended to read as follows (*Effective July 1, 2004*):

1041 At Asnuntuck Community-Technical College: Acquisition of
1042 property and improvements to existing buildings, not exceeding
1043 \$2,400,000.

This act shall take effect as follows:	
Section 1	<i>July 1, 2004</i>
Sec. 2	<i>July 1, 2004</i>
Sec. 3	<i>July 1, 2004</i>
Sec. 4	<i>July 1, 2004</i>
Sec. 5	<i>July 1, 2004</i>
Sec. 6	<i>July 1, 2004</i>
Sec. 7	<i>July 1, 2004</i>
Sec. 8	<i>July 1, 2004</i>
Sec. 9	<i>July 1, 2004</i>
Sec. 10	<i>July 1, 2004</i>
Sec. 11	<i>July 1, 2004</i>
Sec. 12	<i>July 1, 2004</i>
Sec. 13	<i>July 1, 2004</i>
Sec. 14	<i>July 1, 2004</i>
Sec. 15	<i>July 1, 2004</i>
Sec. 16	<i>July 1, 2004</i>
Sec. 17	<i>July 1, 2004</i>
Sec. 18	<i>July 1, 2004</i>
Sec. 19	<i>July 1, 2004</i>
Sec. 20	<i>July 1, 2004</i>
Sec. 21	<i>July 1, 2004</i>
Sec. 22	<i>July 1, 2004</i>
Sec. 23	<i>July 1, 2004</i>
Sec. 24	<i>July 1, 2004</i>
Sec. 25	<i>July 1, 2004</i>
Sec. 26	<i>July 1, 2004</i>
Sec. 27	<i>July 1, 2004</i>
Sec. 28	<i>July 1, 2004</i>
Sec. 29	<i>July 1, 2004</i>
Sec. 30	<i>July 1, 2004</i>
Sec. 31	<i>July 1, 2004</i>
Sec. 32	<i>July 1, 2004</i>
Sec. 33	<i>July 1, 2004</i>
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Sec. 109	<i>July 1, 2004</i>
Sec. 110	<i>July 1, 2004</i>
Sec. 111	<i>July 1, 2004</i>
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Sec. 113	<i>July 1, 2004</i>
Sec. 114	<i>July 1, 2004</i>
Sec. 115	<i>July 1, 2004</i>
Sec. 116	<i>July 1, 2004</i>
Sec. 117	<i>July 1, 2004</i>
Sec. 118	<i>July 1, 2004</i>
Sec. 119	<i>July 1, 2004</i>
Sec. 120	<i>July 1, 2004</i>
Sec. 121	<i>July 1, 2004</i>

Sec. 122	<i>July 1, 2004</i>
Sec. 123	<i>July 1, 2004</i>

FIN *Joint Favorable Subst.*

The following fiscal impact statement and bill analysis are prepared for the benefit of members of the General Assembly, solely for the purpose of information, summarization, and explanation, and do not represent the intent of the General Assembly or either House thereof for any purpose:

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 05 \$	FY 06 \$
Treasurer, Debt Serv.	GF - Cost	See Below	See Below

Note: GF=General Fund

Municipal Impact:

Municipalities	Effect	FY 05 \$	FY 06 \$
Various Municipalities	Revenue Gain	See Below	See Below

Explanation

The bill authorizes \$196.6 million in GO bonds in FY 05. The interest cost to bond this amount for twenty years, assuming a 5.0% interest rate, is \$103.2 million.

Projects receiving bond authorizations in the bill will also result in a General Fund fiscal impact when the projects are completed. The anticipated impacts are listed below by agency:

Office of the State Comptroller

Core Financial System: The bill provides an additional \$1.8 million in FY 05 for the Core-CT project, which is funded through the Comptroller's Office. The goal of this project is to upgrade and integrate the state's core financial and personnel/human resources management systems. It will also provide a data warehouse to allow the analysis and reporting of financial, personnel and program information on a statewide basis. All state agencies are involved in the planning and implementation processes. The total cost of the project is now estimated at \$112.3 million. The funding sources are shown below. The unallocated balance in this account as of 4/14/04 is \$10

million, which is canceled in this bill.

Funding Sources ¹	Amount of Funding
FY 00 Surplus	\$4.5 million
SA 01-2, JSS, Bond Funds	\$50.0 million
SA 02-1, M9SS, Bond Funds	\$25.0 million
SA 03-2, S8SS, Bond Funds	\$31.0 million
sSB 33 (this bill)	<u>\$1.8 million</u>
TOTAL	\$112.3 million

¹ Does not include \$10 million authorized by SA 02-1, M9SS, and canceled in sSB 33

The estimated cost of the project has increased by \$32.5 million (or 41%) since FY 02. This is primarily due to 1) the decision to include additional functions in the scope of the project, 2) the inclusion of some state agencies not originally thought to be in the scope, and 3) substantial software modifications due to multiple collective bargaining unit employee benefits provisions.

The implementation of the Core-CT system is scheduled to be completed by October 2004. It will be conducted in two phases for both the financial and the personnel systems. Completion dates for financial systems are July 2003 and October 2004. Completion dates for personnel systems are October 2003 and July 2004. See the tables below for completion dates for each phase.

IMPLEMENTATION SCHEDULE OF FINANCIAL FUNCTIONS

Phase 1: July 2003	Phase 2: October 2004
General Ledger	Projects and Grants
Accounts Payable	Billing
Accounts Receivable	Contract Administration
Purchasing	Asset Management
e-Procurement	Inventory
Data Warehouse	

IMPLEMENTATION SCHEDULE OF PERSONNEL FUNCTIONS

Phase 1: October 2003	Phase 2: July 2004
Hire and Maintain Workforce	Labor Relations
Manage Job Classifications	Training
Meet Statutory Requirements	Plan Successions

Phase 1: October 2003	Phase 2: July 2004
Administer Salary Plans	Career Management
Monitor Health and Safety	Competencies
Selection and Recruitment	e-Benefits
Workers' Compensation	e-Payroll
Exam Process/Reemployment	e-SelfServe
Payroll	e-Profile
Time and Attendance	
Benefits Administration	
e-Recruitment	
Data Warehouse	

Office of Policy and Management

Criminal Justice Information System (CJIS): The bill authorizes a total of \$11.3 million in FY 05 for continued development of CJIS.¹ This system has received prior funding of \$38.4 million in GO bonds and its unallocated balance as of 4/14/04 is \$4.2 million. The new authorizations are to do the following:

- (1) \$3 million to complete the Offender-Based Tracking System (OBTS)²;
- (2) \$7 million to procure a new Automated Fingerprint Identification System (AFIS)³; and
- (3) \$5 million to implement an upgrade to the Connecticut On-Line Law Enforcement Teleprocessing (COLLECT)⁴ system.

¹ CJIS is an umbrella-like term used to describe various (information technology) projects undertaken to improve the sharing of information between law enforcement and criminal justice agencies.

² The OBTS has been in planning and development since 1993, and is designed to track an individual's progress through the criminal justice system in order to facilitate the apprehension of offenders and the disposition of their cases. Numerous state and local law enforcement agencies will be able to access it. To date, approximately \$16.4 million in bond funds have been spent. The system is scheduled to be fully operational in late 2004.

³ The new system will be compatible with operating protocols maintained by the FBI, and will be able to accept fingerprints from live-scan devices. The conduct of background checks on applicants for sensitive positions and the identification of offenders and victims will be accomplished more quickly with the new system.

⁴ The COLLECT revision project has recently been undertaken to upgrade the state's existing system (which has been in production for more than 20 years) that is used to communicate with the FBI and all law enforcement agencies throughout the United States and Canada. Modifications are planned to provide more functions and establish a web-based environment to improve communications.

Department of Veterans' Affairs

The bill provides a total of \$15.2 million to the Department of Veteran's Affairs (DVA):

- 1) \$4.2 million is provided for renovations and improvements to the existing DVA facilities (anticipated federal matching of \$7.8 million for a total project cost of \$12 million). This includes improvements and upgrades to fire safety deficiencies, utilities upgrades and improvement to quality of life and compliance with Americans with Disabilities Act;
- 2) \$10.83 million for construction of a new veterans' health care facility (anticipated federal matching of \$20 million for a total project cost of \$30.8 million). The anticipated completion date for this project is June 2008;
- 3) \$201,500 for alterations and improvements to buildings and grounds in accordance with current codes.

The department's funded level at the hospital is for approximately 175 veterans and at the domicile (residential rehabilitation) is for 300 veterans. Both are operating at approximately 95% occupancy (from the budgeted level). The new facility will provide a broad array of services some of which may be expanded and/or re-configured from current services. It is uncertain at this time what the increased operational costs will be, as the new facility is not intended to be fully completed until 2008. Services provided by the DVA are intended to be unduplicated from those provided by the federal VA. It should be noted that the state does receive federal reimbursement under the Soldiers' Home program at a per diem rate for care provided to veterans at the hospital and domicile, in addition to generating Medicare and Medicaid reimbursements.

Department of Information Technology

Connecticut Education Network (CEN): The bill provides \$5 million

in FY 05 for CEN. This is in addition to prior funding of FY 00 surplus funds of about \$2.8 million, FY 01 surplus funds of about \$2.1 million and \$10 million in GO bonds (there is no unallocated balance as of 4/14/04.)

CEN will link all local school systems with all public libraries and private and public universities in the state. In addition to the authorization for CEN this bill, the Department of Education has \$5 million in previously authorized funds for school technology wiring which will enable the approximately 100 existing schools that do not currently have the technology wiring to connect to CEN.

Department of Public Works

Fire Training Schools: The bill provides \$10 million in FY 05 for improvements, renovations and repairs at regional fire training schools. These funds are part of a \$60.3 million plan to renovate or replace the state's 8 regional facilities. The plan is based on a study authorized by SA 01-2 (JSS), which provided \$200,000 to DPW to evaluate existing conditions at the facilities. The table below summarizes the cost for each facility. The renovations will be supervised by DPW.

Projected Cost for Improvements to Regional Fire Training Schools					
	Construction Cost	Soft Costs	Total Project	Land	Total
Burrville	\$5,550,684	\$2,752,029	\$8,302,713	0	\$8,302,713
Derby	5,630,434	2,791,569	8,422,003	\$600,000	9,022,003
Fairfield	4,656,134	2,308,511	6,964,645	0	6,964,645
Hartford CO.	2,165,085	1,051,798	3,216,883	0	3,216,883
Middletown	5,434,684	2,694,516	8,129,200	600,000	8,729,200
New Haven	3,310,350	1,608,168	4,918,518	0	4,918,518
Willimantic	6,612,144	3,278,301	9,890,445	500,000	10,390,445
Wolcott	<u>5,461,434</u>	<u>2,707,779</u>	<u>8,169,213</u>	<u>600,000</u>	<u>8,769,213</u>
Total	\$38,820,949	\$19,192,671	\$58,013,620	\$2,300,000	\$60,313,620

Department of Public Safety

Urban Search and Rescue: The bill provides \$2.4 million for the Connecticut Urban Search and Rescue Task Force (CT-TF-1) in FY 04.

CT-TF-1 is a joint effort of personnel from state and local law enforcement agencies, fire services, medical personnel, construction personnel and personnel with specific expertise in disciplines deemed critical to the locating and extrication of victims of manmade or natural disasters that are beyond the capabilities of local authorities. To accomplish the directive to establish CT-TF-1, the Division of Homeland Security within the Department of Public Safety will need to acquire certain equipment, including vehicles, radios, telephones, and various rescue and medical supplies.

Forensic Laboratory: The bill provides \$7.85 million for the Phase III development of the forensic laboratory in Meriden. Phase I (completed in 1994) involved the construction of a building to house the Criminalistics Laboratory and Administrative section and Phase II (completed in 1998) involved office, laboratory, classroom and support space. The proposal for Phase III is the result of the acquisition of the Toxicology and Controlled Substance Labs and the expansion of the Computer Crime Unit. Phase III, which requires about 30,000 square feet, is intended to provide space for forensic evidence analysis, drug testing, security of evidence and new technologies development

Department of Environmental Protection

Recreation and Natural Heritage Trust Fund (state open space program): The bill cancels \$2,500,000 from this program. The unallocated balance in this account as of 4/14/04 is \$9.5 million.

Department of Public Health

Modular-Based Portable Hospital and Grants-in-Aid to Hospitals: The bill provides \$10 million in FY 04 for: (1) the purchase and installation of a modular-based portable hospital for isolation and treatment of patients in the event of a smallpox outbreak; and (2) grants-in-aid to state hospitals to finance modifications and renovations to isolate patients in the case of a smallpox event. The estimated expenditure on the mobile hospital and related equipment is \$8.4 million and the grants-in-aid to hospitals is estimated to be \$1.6

million.

Public Health Laboratory: The bill provides \$45 million in FY 05 for the development of a new public health laboratory. When combined with unallocated bond funds of \$4.8 million, the total available will be \$50 million. No information is currently available on whether the agency will purchase an existing structure or construct a new facility.

State Library

The bill provides \$500,000 in FY 05 to the State Library for books, journals and related collection material. It should be noted that PA 03-1, J30 SS, the budget bill, removed \$250,000 in FY 05 for equipment and legal/legislative library materials from the State Library's operating budget and transfers this amount to the Capital Equipment Purchase Fund (CEPF.) The CEPF is funded with GO bonds and sSB 32 contains an authorization of \$18.0 million in FY 05 for CEPF. OPM is not obligated to provide CEPF money to any agency for the purposes listed in the budget bill. However, if the State Library receives funding from both sources, the total amount available for library collection materials would be \$750,000 in FY 05.

Municipal Impact

The bill changes the following authorizations for programs that may be used to finance grants-in-aid to municipalities:

Open Space Grants-in-aid to Towns: The bill provides \$1.5 million in FY 05. The unallocated balance in this account as of 4/14/04 is \$4.0 million.

Grants-in-aid to municipalities for acquisition of land for public parks, recreational and water quality improvements: The bill reduces previously authorized bond fund by \$0.3 million. The unallocated balance in this account as of 4/14/04 is \$14.2 million.

Grant-in-aid for renovations and improvements to Tweed New Haven Airport: The bill reduces previously authorized bond fund by

\$5 million. The unallocated balance in this account as of 4/14/04 is \$5 million.

OFA Bill Analysis

sSB 33

AN ACT AUTHORIZING BONDS OF THE STATE FOR CAPITAL IMPROVEMENTS AND OTHER PURPOSES.**SUMMARY:**

The bill increases net General Obligation (GO) bond authorizations by \$196.6 million in FY 05. It also changes the language of various prior authorizations. (See FURTHER EXPLANATION for a detailed description.)

EFFECTIVE DATE: July 1, 2004

FURTHER EXPLANATION

Bill Section	Authorization Changes	FY 05
	Agency/Description	(\$)
	<u>State Comptroller</u>	
2(n)	Development and implementation of a core financial systems project	1,800,000
Sec. 109	Development and implementation of a core financial systems project. SA 02-1, May 9 SS, Sec. 17(a)	(10,000,000)
	Subtotal	(8,200,000)
	<u>Office of Policy and Management</u>	
Sec. 91	Private Provider Infrastructure/Debt Fund. SA 01-2, (NSS), Sec. 3	(500,000)
Sec. 2(a)	Criminal Justice Information System (CJIS)	11,300,000
	Subtotal	10,800,000
	<u>Department of Veterans' Affairs</u>	
Sec. 2(b)(1)	Renovations and improvements to existing facilities	4,200,000
Sec. 2(b)(2)	Construction of a new Veterans Health Care Facility	10,830,000
Sec. 2(b)(3)	Renovations and improvements to buildings and grounds in accordance with current codes.	201,500

Bill Section	Authorization Changes	FY 05
	Agency/Description	(\$)
Sec. 43	Alterations and renovations to buildings and grounds in accordance with current codes. SA 95-20, Sec. 22(c)(1)	(21,500)
Sec. 44	Planning for the alterations and renovations to the residential and rehabilitation service clinic. SA 95-20, Sec. 22(c)(3)	(80,000)
Sec. 45	Water and steam distributions systems: Planning for renovations for improvements to the water and steam distributions systems. SA 95-20, Sec. 22(c)(4)	(100,000)
	Subtotal	15,030,000
	<u>Department of Information Technology</u>	
Sec. 2(c)	Development and implementation of the Connecticut Education Network	5,000,000
	<u>Department of Public Works</u>	
Sec. 2(d)(1)	Removal or encapsulation of asbestos in state-owned buildings	5,000,000
Sec. 2(d)(2)	Infrastructure repairs and improvements, including fire, safety and compliance with the American's with Disabilities Act, improvements to state-owned buildings and grounds including energy conservation and off-site improvements, and preservation of unoccupied buildings and grounds including office development, acquisition and renovations for additional parking.	4,000,000
Sec. 111	Exterior masonry and building improvements and related costs at the York Correctional Institution in Niantic. SA 02-1 (M 9 SS), Sec. 17(c)(3)	(20,700,000)
Sec. 110	Addition to and renovations of the state owned parking garage in the vicinity of the state office building in Hartford. SA 02-1 (M 9 SS), Sec. 17(c)(2)	(10,200,000)
Sec. 2(d)(3)	Capital construction, improvements, repairs and renovations at Fire Training Schools	10,000,000
Sec. 21	Technical adjustment - Corrects a clerical error for bonds issued in 1988	103,500
	Subtotal	(11,796,500)
	<u>Department of Public Safety</u>	
Sec. 2(e)(1)	Alterations, renovations and improvements including equipment for urban search and rescue (Homeland Security	2,400,000
Sec. 2(e)(2)	Addition to the forensic laboratory in Meriden	7,850,000

Bill Section	Authorization Changes	FY 05
	Agency/Description	(\$)
Sec. 35	Eastern District Headquarters: Planning for renovations and improvements for an Eastern District	(180,000)
Sec. 46	Headquarters facility. SA 95-20, Secs. 2(d)(3) & 22(d)(3)	(1,630,000)
Sec. 37	Firearms training complex: Development of a	(775,000)
Sec. 76	firearms training complex. SA 95-20, Sec. 2(d)(9); PA 99-242, Sec. 2(c)(2)	(943,090)
Sec. 36	ADA improvements: Alterations and improvements to	(300,000)
Sec. 47	facilities in accordance with the Americans with Disabilities Act requirements. SA 95-20, Secs. 2(d)(6) & 22(d)(7)	(300,000)
	Subtotal	6,121,910
	<u>Police Officers Standards and Training Council</u>	
Sec. 93	Alterations, renovations and improvements to buildings and grounds, including code compliance. SA 01-2, (JSS), Sec. 2(c)	(784,596)
	<u>Department of Motor Vehicles</u>	
Sec. 116	Planning, design, land and/or building acquisition, construction or improvements to motor vehicle facilities. SA 02-1 (M 9 SS), Sec. 17(i)	(1,000,000)
	<u>Military Department</u>	
Sec. 23	New Haven Armory: Improvements and renovations to the New Haven Armory including renovations in accordance with current codes. SA 90-34, Sec. 2(e)(3); PA 94-2, (MSS), Sec. 60; PA 00-167, Sec. 11	(242,500)
Sec. 48	ADA Improvements: Code compliance improvements at various locations in accordance with the Americans with Disabilities Act. SA 95-20, Sec. 22(f)(3)	(653,000)
Sec. 88	West Hartford Armory: Improvements and renovations to the West Hartford Armory including renovations in accordance with current codes. PA 00-167, Sec. 2(a)	(1,000,000)
Sec. 53	Camp Hartell: Planning for renovations, improvements and expansion at Camp Hartell. PA 96-181, Sec. 2(a)	(100,000)
Sec. 63	Improvements, alterations and renovations to buildings, including site improvements and exterior building repairs. SA 97-1, (J5 SS), Sec. 21(f)(2)	(62,000)
	Subtotal	(2,057,500)

Bill Section	Authorization Changes	FY 05
	Agency/Description	(\$)
	<u>Department of Agriculture</u>	
Sec. 13(c)	Farm Reinvestment Program	500,000
	<u>Department of Environmental Protection</u>	
Sec. 2(f)	Dam repairs, including state-owned-owned dams	1,000,000
Sec. 77	State Parks Improvement Program: Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act Improvements. PA 99-242, Sec. 2(f)(2); SA 02-1 (M 9 SS), Sec. 17(j)(2)	(312,076)
Sec. 118		(5,000,000)
Sec. 103	Recreation and Natural Heritage Trust Program (State open space program): Recreation and natural heritage trust program for recreation, open space, resource protection and resource management. SA 01-2, (JSS), Sec. 17(b)(1); SA 02-1 (M 9 SS), Sec. 17(j)(1)	(500,000)
Sec. 117		(2,000,000)
Sec. 13(g)	Grants-in-aid to towns for open space: Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreation purposes.	1,500,000
Sec. 55	American's with Disabilities Act improvements at state-owned recreational areas. SA 97-1, (J5 SS), Secs. 2(g)(5) & 21(g)(5)	(442,000)
Sec. 64		(500,000)
Sec. 26	Grants-in-aid to municipalities for acquisition of land for public parks, recreational and water quality improvements, water mains and water pollution control facilities, including sewer projects. SA 93-2, (JSS), Sec. 22(a)(6); SA 97-1, (J5 SS), Sec. 32(b)(5)	(101,075)
Sec. 69		(214,000)
Sec. 41	Urban sites remediation (brown fields): Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas, SA 95-20, Sec. 13(a)(4); SA 97-1, (J5 SS), Sec. 13(c)(5)	(119,610)
Sec. 61		(100,000)
Sec. 78	Flood control, erosion repair & municipal dam repair: Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs. PA 99-242, Sec. 2(f)(5)	(53,080)
Sec. 32	Household hazardous waste: Grants-in-aid to establish a regional household hazardous waste program, for collection and disposal management. SA 93-2, (JSS), Sec. 50(a)(4)	(500,000)
	Subtotal	(7,341,841)

Bill Section	Authorization Changes	FY 05
	Agency/Description	(\$)
<u>Comm. Arts, Tourism, Culture, History and Film</u>		
Sec. 13(a)(2)	Historic structures and landmarks: Grants-in-aid for restoration and preservation of historic structures and landmarks.	500,000
Sec. 99 & Sec. 106	Language Change: Redirect historic structures grants-in-aid to CATCHF	-
Sec. 2(o)	Renovations and restoration at state-owned historic museums	2,500,000
Sec. 13(a)(1)	Grants-in-aid to the Connecticut Arts Endowment Fund under Section 501(c)(3) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as from time to time amended, for tax-exempt nonprofit organizations	1,000,000
	Subtotal	4,000,000
<u>Dept. of Economic and Community Development</u>		
Sec. 9(a)	Housing Programs Language Change: Funds may be used for the Lead Action for Medicaid Primary Prevention Project	15,000,000
Sec. 9(b)	Development of a Congregate Housing Facility in Waterbury	2,500,000
Sec. 105	Language Change: Add financing of affordable housing projects to the list of purposes for which DECD may use housing bond funds	-
Sec. 13(h)	Grants-in-aid to municipalities and nonprofit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code for cultural and entertainment-related economic development projects, including museums	2,500,000
Sec. 100	Tweed New Haven Airport: Grant-in-aid for renovations and improvements to Tweed New Haven Airport. SA 01-2, (JSS), Sec. 9(d)(7)	(5,000,000)
	Subtotal	15,000,000
<u>Connecticut Innovations, Incorporated</u>		
Sec. 122	Financial aid for biotechnology and other high technology laboratories, facilities and equipment	(5,000,000)
<u>Department of Public Health</u>		
Sec. 2(g)	Development of a new Public Health Laboratory including acquisition and related costs	45,000,000

Bill Section	Authorization Changes	FY 05
	Agency/Description	(\$)
Sec. 94	Language Change: [Relocation of the State Health Laboratory, including the purchase and installation of equipment] <u>Development of a new Public Health Laboratory, including acquisition.</u> SA 01-2, (JSS), Sec. 2(e)	-
Sec. 13(b)	Purchase and installation of modular-based portable hospital for isolation and treatment of patients in the event of a smallpox event and for grants-in-aid to hospitals state-wide to finance physical plant modifications and renovations to isolate patients in the case of a smallpox event	10,000,000
Sec. 27	Grants-in-aid to Community Health Centers and	(50,549)
Sec. 33	Primary Care Organizations for renovations, improvements, and expansion of facilities. S.A. 93-2 22(e); S.A. 93-2 50(d)	(57,271)
	Subtotal	54,892,180
	<u>Department of Mental Retardation</u>	
Sec. 56	Fire, safety and environmental improvements,	(544,663)
Sec. 79	including improvements in compliance with current codes, intermediate care facility standards, site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning, and other interior and exterior building renovations and demolition at all state-owned facilities, and installation of sprinkler systems at Southbury Training School and various department facilities. SA 97-1, (J5 SS), Sec. 2(h)(1); PA 99-242, Sec. 2(g)	(4,000,000)
Sec. 38	ADA improvements: Renovations and improvements	(9,754)
Sec. 96	for compliance with the Americans with Disabilities	(500,000)
Sec. 104	Act at all regional facilities and at Southbury Training School. SA 95-20, Sec. 2(i)(3); PA 00-167, Sec. 24; SA 01-2, (JSS), Secs. 2(f)(2) & 17(c)(2)	(100,000)
Sec. 29	Technical adjustment - Corrects a typographical error in SA 02-1 (MSS)	582,884
	Subtotal	(4,571,533)
	<u>Dept. of Mental Health and Addiction Services</u>	
Sec. 39	Improvements to various mental health facilities in compliance with the Americans with Disabilities Act. S.A. 95-20, Sec. 2(j)(3)	(317,000)

Bill Section	Authorization Changes	FY 05
	Agency/Description	(\$)
Sec. 13(i)	Grants-in-aid to private non-profit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code for community-based residential and out patient facilities for purchases, repairs, alterations and improvements	5,000,000
Sec. 49	Alterations, renovations, additions and	(182,999)
Sec. 57	improvements, including new construction in	(1,756,678)
Sec. 65	accordance with the departmental master campus	(4,000,000)
Sec. 72	plan. SA 95-20, Sec. 22(j)(2); SA 97-1, (J5 SS), Secs. 2(i)(2) & 21(h)(2); SA 98-9, Sec. 2(b)	(1,000,000)
Sec. 30	Air conditioning of various patient-occupied and patient related areas in buildings at various facilities. SA 93-2, (JSS), Sec. 30(f)(2)	(957,220)
Sec. 80	Fire, safety and environmental improvements including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations and demolition. PA 99-242, Sec. 2(h)(1); PA 99-242, Sec. 21(g)(1)	(4,190,723)
Sec. 84		(3,000,000)
	Subtotal	(10,404,620)
	<u>Department of Social Services</u>	
Sec. 13(d)(1)	Grants-in-aid for neighborhood facilities, child day care projects, elderly centers, shelter facilities for victims of domestic violence and related facilities for the homeless, multi-purpose human resource centers, and food distribution facilities	2,000,000
Sec. 13(d)(2)	Financial assistance to nonprofit corporations to provide housing and related facilities for persons with AIDS.	500,000
	Subtotal	2,500,000
	<u>Department of Education</u>	
Sec. 2(h)(1)	For the American School for the Deaf: Alterations, renovations and improvements to buildings and grounds, including new construction and fire alarms	1,000,000
Sec. 2(h)(2)	American School for the Deaf Amplification System	896,607
Sec. 95	Language change: Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to implement updated curricula, vehicles and technology upgrades at all Regional Vocational-Technical Schools, [provided not more than \$3,200,00 of said amount shall be used for the renovations and improvement to the AI Prince/CTC building]. SA 01-2, (JSS), Secs. 2(h)(1)	-

Bill Section	Authorization Changes	FY 05
	Agency/Description	(\$)
Sec. 13(i)	Connecticut Health and Educational Facilities (CHEFA): Refund tax-exempt debt subsidy program for construction and alteration of child care facilities	1,750,000
	Subtotal	3,646,607
	<u>State Library</u>	
Sec. 50	<u>Library automation</u> , including the connection to Connecticut State University computer catalog and the Legislative Information Network. SA 95-20, Sec. 22(l)(1)	(150,000)
Sec. 2(p)	Acquisition of books, journals and related collection material	500,000
	Subtotal	350,000
	<u>University of Connecticut</u>	
Sec. 2(i)	Alterations, renovations and improvements to the University of Connecticut Law Library Building, Hartford	8,000,000
	<u>University of Connecticut Health Center</u>	
Sec. 67	Code improvements, including fire, safety and handicapped code improvements. SA 97-1, (J5 SS), Sec. 21(j)(3)	(1,300,000)
Sec. 58	New and replacement instruction, research and/or	(144,760)
Sec. 66	laboratory equipment. SA 97-1, (J5 SS), Secs.	(19,240)
Sec. 85	2(k)(2) & 21(j)(1); PA 99-242, Sec. 21(i)(1); SA 02-1,	(1,000,000)
Sec. 119	(M9 SS), Sec. 17(k)(1)	(1,200,000)
Sec. 120	Development of additional areas for the library and related improvements. SA 02-1, (M9 SS), Sec. 17(k)(2)	(800,000)
	Subtotal	(4,464,000)
	<u>Regional Community-Technical College System</u>	
Sec. 2(j)(1)(A)	All Community-Technical Colleges: New and replacement instruction, research and/or laboratory equipment	9,000,000
Sec. 2(j)(1)(B)	All Community-Technical Colleges: Alterations, renovations and improvements to facilities including fire, safety, energy conservation and code compliance	6,500,000
Sec. 2(j)(1)(C)	All Community-Technical Colleges: System Technology Initiative	5,000,000
Sec. 2(j)(2)	Norwalk Community-Technical College - Master plan development	15,032,314

Bill Section	Authorization Changes	FY 05
	Agency/Description	(\$)
Sec. 2(j)(3)	Tunxis Community-Technical College - Master plan facilities development	34,821,240
Sec. 2(j)(4)	Gateway Community-Technical College - Master plan facilities development	20,000,000
Sec. 2(j)(5)	Three Rivers Valley Community-Technical College: Acquisition of land, renovations to existing buildings and additional facilities for a consolidated campus in accordance with campus master plan	14,076,678
Sec. 2(j)(6)	Capital Community-Technical College - Campus expansion	6,000,000
Sec. 123	Language Change: Asnuntuck Community-Technical College - Acquisition of <u>property</u> and improvements to existing buildings	-
	Subtotal	110,430,232
	<u>Connecticut State University System</u>	
Sec. 2(k)(1)(A)	All Universities - New and replacement instruction, research, laboratory and physical plant and administrative equipment	10,000,000
Sec. 2(k)(1)(B)	All Universities - Alterations, repairs and improvements at Auxiliary Services buildings	5,000,000
Sec. 2(k)(1)(C)	All Universities - System telecom infrastructure upgrades, improvement, and expansions	1,921,000
Sec. 2(k)(1)(D)	All Universities - Land and property acquisition	500,000
Sec. 2(k)(2)(A)	Central Connecticut State University - Alterations and improvements to facilities, including fire, safety, energy conservation and code compliance improvements	743,000
Sec. 2(k)(2)(B)	Central Connecticut State University - Davidson/Marcus White fire code improvements	417,000
Sec. 2(k)(2)(C)	Central Connecticut State University - Renovations at the Institute of Technology and Business Development	200,000
Sec. 2(k)(2)(D)	Central Connecticut State University - Athletic/conference center feasibility study	250,000
Sec. 113	Central Connecticut State University - New Admissions Center. SA 02-1, (M9 SS), Sec. 17(f)(1)(B)	(4,328,000)

Bill Section	Authorization Changes	FY 05
	Agency/Description	(\$)
Sec. 112	Central Connecticut State University - Development of athletic and practice fields and related improvements. SA 02-1, (M9 SS), Sec. 17(f)(1)(A)	(2,200,000)
Sec. 90	Central Connecticut State University - Athletic field: Development of athletic and practice fields and related improvements. PA 00-167, Sec 2(c)(1)(F)	(100,000)
Sec. 89	Language change: Central Connecticut State University: Renovations and improvements to Copernicus Hall <u>and development of an energy center</u> , including heating, ventilating and air conditioning system and code renovations. PA 99-242, Sec. 21(k)(2)(C); PA 00-167, Sec. 2(c)(1)(B); SA 02-1, (M9 SS), Sec. 69	-
Sec. 2(k)(3)	Western Connecticut State University - Alterations, renovations and improvements to facilities including fire, safety, energy conservation and code compliance improvements	980,000
Sec. 2(k)(4)(A)	Southern Connecticut State University - Alterations, renovations and improvements to facilities, including fire, safety, energy conservation and code compliance improvements	2,415,000
Sec. 2(k)(4)(B)	Southern Connecticut State University - Planning for a new Academic Building and parking garage	150,000
Sec. 2(k)(5)	Eastern Connecticut State University - Alterations, renovations and improvements to facilities, including fire, safety, energy conservation and code compliance improvements	2,258,000
	Subtotal	18,206,000
	<u>Department of Correction</u>	
Sec. 97	Language change: Renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, including support facilities, off-site improvements, <u>technology improvements</u> and/or for the acquisition of land and other costs associated with the development of a community justice center	-
	<u>Department of Children and Families</u>	
Sec. 2(l)	Alterations, renovations and improvements to buildings and grounds	2,000,000
Sec. 13(e)(1)	Grants-in-aid for construction, alterations, repairs and improvements to residential facilities, group homes, shelters and permanent family residences	1,000,000

Bill Section	Authorization Changes	FY 05
	Agency/Description	(\$)
Sec. 13(e)(2)	Grants-in-aid to private non-profit mental health clinics for children for fire, safety and environmental improvements including expansion	500,000
	Subtotal	3,500,000
	<u>Judicial Department</u>	
Sec. 2(m)	Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities, including Americans with Disabilities Act code compliance and other code improvements and energy conservation measures	11,700,000
Sec. 59	Purchase and installation of capital equipment. SA	(599,012)
Sec. 81	97-1, (J5 SS), Sec. 2(p)(4); PA 99-242, Secs. 2(o)(2)	(2,750,000)
Sec. 86	& 21(n)(2); SA 02-1, (M9 SS), Sec. 17(h)(3)	(3,000,000)
Sec. 115		(2,000,000)
Sec. 51	Language Change: [Planning for the development of	-
Sec. 82	Litchfield JD/GA courthouse complex, including acquisition of land] <u>Development in Torrington or renovation in Litchfield of courthouse facility, including land acquisition and parking.</u> SA 95-20, Sec. 22(r)(2); PA 99-242, Sec. 2(o)(4)	-
Sec. 114	New Haven: Development of Criminal/Juvenile courthouse. SA 02-1 (M 9 SS), Sec.17(h)(1)	(7,500,000)
	Subtotal	(4,149,012)
	<u>Connecticut Public Broadcasting, Inc.</u>	
Sec. 13(f)	Digital television broadcasting: Expansion and improvement of all production facilities and transmission systems, including all equipment and related technical upgrades necessary to convert to digital television broadcasting.	2,000,000
Sec. 122	Construction and equipment for instructional television fixed service system, including interconnection with state agencies. SA 02-1, (M9 SS), Sec. 24(c)	(1,000,000)
Sec. 70	Instructional television fixed service system:	(550,000)
Sec. 74	Construction and equipment for instructional	(1,550,000)
Sec. 101	television fixed service system, including interconnection with state agencies. SA 97-1, (J5 SS), Sec. 32(h)(1); SA 98-9, Secs. 9(e)(1); SA 01-2, (JSS), Secs. 9(l)(1)	(500,000)
	Subtotal	(1,600,000)
	<u>Department of Transportation</u>	

Bill Section	Authorization Changes	FY 05
	Agency/Description	(\$)
Sec. 107	Language Change: Earmark Transportation Strategy Board General Obligation bonds - \$1,320,000 for capital equipment to expand CHAMP program and \$1,250,000 for facility improvements on the New Haven Line branches to New Canaan, Danbury & Waterbury	-
Net General Obligation Bond Increase		196,607,327

COMMITTEE ACTION

Finance, Revenue and Bonding Committee

Joint Favorable Substitute

Yea 42 Nay 0